

Provisional Grant Scheme Budgets 2010-13

| Scheme Title | Budget allocation pa |
|---|----------------------|
| Three Year Strategic Grants Programme | |
| To Larger Organisations: Up to £100,000 for organisations with an income in excess of £100,000 pa. | approx £1,090,000 |
| To Medium Organisations: Up to £25,000 pa for organisations with an income above £35,000 and up to £100,000 pa | approx £200,000 |
| Annual Grants Programme | |
| To Smaller Organisations: Up to £5,000 for organisations with an income up to £35,000 pa | £125,000 |
| To Specialist Organisations of any Size | |
| Arts Partnership Awards: Usually up to £2,500 towards community arts & not-for- profit creative enterprise activities that are supported by a match funding partner | £45,000 |
| Building Inclusive Organisations: | £40,000 |
| Usually up to £2,500 to promote equalities issues & complement the council's Equalities & Inclusion Policy Environmental Sustainability: Up to £2,500 to improve the local environment & | £40,000 |
| complement the council's Sustainability Strategy Community Festivals: | £20,000 |
| Up to £1,500 to celebrations in local neighbourhoods or | 220,000 |
| of local communities of interest & identity Pride Summer Day Grants: | £5,000 |
| Up to £1,000 to enable wider community participation in the city's annual LGBT celebrations | |
| Contingency: | £20,000 |

One-off funding to assist organisations experiencing

urgent & exceptional circumstances

Total programme budget

£1,583,707

The size of the programme to be determined by the 2010-11 budget strategy subject to the council's financial position, the indicative amount being equivalent to the 2008-09 budget level plus appropriate inflationary uplift